

**KINGSCOTE VILLAGE HALL TRUST
INCOME AND EXPENDITURE**

Year Ending
Thursday, 31 December 15

INCOME/EVENT PROFIT ANALYSIS

		Note 2			Note 1				Note 3	Note 3
		Bar Takings	Bar Costs	Bar Profit	Event Income	Event Costs	Contribution Bells Appeal	Event Profit	Year Ending 31-Dec-15	Year Ending 31-Dec-14
		£	44.8%	£	£	£	£	£	£	£
Donations									1,601.20	1,617.50
Hall and Equipment Hire									2,826.50	1,819.50
Regular Bridge Evenings	2	388.00	(173.81)	214.19	124.00			124.00	338.19	497.14
Coffee mornings	3			-	141.50			141.50	141.50	173.85
Curry Night	5 and 6	125.50	(56.22)	69.28	192.00	(77.58)		114.42	183.70	259.88
Quiz Night	8 and 9	203.00	(90.94)	112.06	100.00	(18.00)		82.00	194.06	
Cinema Nights	4	156.10	(69.93)	86.17				-	86.17	66.14
Bridge Event	10 and 11	138.00	(61.82)	76.18	411.00	(124.08)		286.92	363.10	325.68
Summer Fete	7 and 12			-	-			-	-	917.49
BBQ	13 and 14	111.40	(49.90)	61.50	95.90	(22.31)		73.59	135.09	177.51
Other (Howden Jones/Concert/Xmas Party)	15	186.70	(83.63)	103.07					103.07	
Cheese and Wine										113.26
Gift Aid									-	427.50
Sundry Income									-	120.00
Interest received									4.84	2.77
		1,308.70	(586.25)	722.45	1,064.40	(241.97)	-	822.43	5,977.42	6,518.22